

True Shepherd Public School
198, Shantipura, Heggadadevanakote-571114

Fixation of Fees for the Academic Year 2020-21

Table 1 – Actual Teaching & Non-teaching Staff Salary Paid for the Academic Year 2019-20

Sl. No.	Particulars of Teachers	Number of Teachers	Remuneration per Month (Amount in Rupees)	Total Annual Remuneration (Amount in Rupees)
1	Head Mistress	1	22,000	2,64,000
2	Kannada Teacher	2	17,600	4,22,400
3	English Teacher	2	17,600	4,22,400
4	Hindi Teacher	2	17,600	4,22,400
5	Maths Teacher	2	17,600	4,22,400
6	EVS Teacher	1	17,000	2,11,200
7	Science Teacher	1	17,600	2,11,200
8	Social Science Teacher	1	17,600	2,11,200
9	Art & Craft Teacher	1	17,600	2,11,200
10	PE Teacher	1	17,600	2,11,200
11	Computer Teacher	1	17,600	2,11,200
12	Communicative English Teacher	2	15,000	3,60,000
13	Administration & Accounts Executive	1	17,600	2,11,200
14	Transportation Manager	1	10,000	1,20,000
15	Peon	1	5,000	60,000
16	Sweeper	1	5,000	60,000
Total				Rs 40,32,000

Note:

- Grade 1 to Grade 6 only in the Academic Year 2019-20
- It is proposed to raise the salary between 5% to 10% for the Academic Year 2020-21
- It is proposed to have Grade 1 to Grade 7 in the Academic Year 2020-21 as shown below

Sl. No.	Grade	Section	Number of Children in each Section
1	I	1	40
2	II	1	40
3	III	1	40
4	IV	1	40
5	V	1	40
6	VI	1	30
7	VII	1	24
Total			254

Table 2 – Probable Expenditure for the Academic Year 2020-21

Sl. No.	Particulars	Number of Teachers	Remuneration per Month (Amount in Rupees)	Total Annual Expenditure (Amount in Rupees)
1	Actual Teaching & Non-teaching Staff Salary Paid for the Academic Year 2020-21 as per Table 1 above	-	-	40,32,000
2	Increase of 10% Salary of item No.1	-	-	4,03,200
3	Librarian	1	15,000	1,80,000
4	Library Assistant	1	8,000	96,000
5	Additional Peon	1	5,000	60,000
6	Additional Sweeper		5,000	60,000
7	Telephone Charges	1	5,000	60,000
8	Electricity Charges		3,000	36,000
9	2% Depreciation of Building (on Capital Investment of Rs 200 Lakhs)	LS	-	1,00,000
10	10% Depreciation of Furnitures and Other Equipments (on Capital Investment of Rs 30 Lakhs)	LS	-	3,00,000
11	Maintenance of Building (Painting, Plumbing, Sanitary works, Electrical works, etc)	LS	-	3,00,000
12	Operation & Maintenance of CCTV	LS	-	25,000
13	Annual Day, Sports Day & Other Jayanti Celebrations	LS	-	2,50,000
Total				Rs 57,40,200

The School is eligible to Collect the Total Amount (as per the Draft Rules for the Collection of the Fees) for the Academic Year 2020-21 is 1.5 times Rs 57,40,200 i.e. **Rs 86,10,300**

Table 3 – Expected Collection of Fees for the Academic Year 2020-21

Sl. No.	Grade	Section	Number of Children in each Section	Annual Fees (Amount in Rupees)	Total Amount expected to be Collected (Amount in Rupees)
1	I	2	40	18000	7,20,000
2	II	2	40	18000	7,20,000
3	III	2	40	18000	7,20,000
4	IV	1	40	18000	7,20,000
5	V	1	40	18000	7,20,000
6	VI	1	30	19500	5,85,000
7	VII	1	24	19500	4,68,000
Total					Rs 46,53,000

The Total Expected Collection is Rs 46,53,000 which is less than the Eligible Amount of Rs 86,10,300

However, the following Fee Structure is proposed for Academic Year 2020-21

Table 3 –Fee Structure proposed for the Academic Year 2020-21 Amount in Rupees

Sl. No	Particulars	Grade I to Grade V	Grade VI & VII	Remarks
1	Application form Fees	250*	250*	*Only for New Child
2	Registration Fees	750*	750*	*Only for New Child
3	Admission Fees (including Building and Infrastructures Expenditure)	2,500	2,500	
4	Annual Fees (including ICT Lab, Smart Board, Tab Lab, Language Lab, Library, Sports, Talent Show, etc.,)	3,500	4,000	
5	1 st Term Tuition Fees	5,500	6,000	
Total to be paid at the time of Admission		Rs 12,500 (for New Child) Rs 11,500 (for Old Child)	Rs 13,500 (for New Child) Rs 12,500 (for Old Child)	
6	2 nd Term Tuition Fees	5,500	6,000	
Total per Annum		Rs 18,000 (for New Child) Rs 17,000 (for Old Child)	Rs 19,500 (for New Child) Rs 18,500 (for Old Child)	

Sd/-
Head Madam
True Shepherd Public School
Heggadadevanakote